



## 2022 ANNUAL REPORT TO THE COMMUNITY EXPANDING & EXPLORING

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**We were  
named  
Library  
of the  
Year!**

*We are*

*honored to have been recognized as "Library of the Year" by the OWWL Library System at the annual OWWLie Awards on Friday, December 16, 2022.\* With 42 libraries in the OWWL System, this is a significant honor.*

**Aaron Mumby**, our former Board of Trustees President, also received honorary mention for his role in the beginning for grant writing for our expansion, and as someone the OWWL Staff loves to work with.



Ron Kirsop, OWWL Executive Director and Kendyl Litwiller-Sutherby, Naples Library Director, during OWWLie Awards presentation

*We always do our best to bring you the best services possible, and we are grateful to be able to do so. Nothing we do would be possible without the following people: Kendyl Litwiller-Sutherby, Director; Allyson Makepeace, Youth Services Coordinator; Danielle Tcholakian, Teen Services Coordinator; John Heinis, Circulation Coordinator; Linda Strauss-Jones, Board President; Deidre Dutcher, Vice President; Janis Pridmore, Treasurer; Lisa Jensen, Trustee; Kim Torpey, Trustee; Paul Lambiase, Trustee; Doug Cochrane, Trustee; the Friends of Naples Library, the OWWL Library System and our wonderful community. Thank you to All. \*(Find photos and more information about this exciting evening on the Naples Library Facebook page.)*

## 2022 was an exciting year, to say the least!

We have so many things to be proud of, from breaking ground on the Accessibility and Expansion Project, finding new ways to continue to serve our community during construction, adding new and exciting programs and more! We are so grateful that we are able to serve the Naples Community and provide services and programs to YOU!



*Boat Building Competition*

**EXPANDING** In the last year we have seen a lot of growth in our library. First, we decided to expand our **Summer Library Program** to include two full months of programs and activities. With careful planning and great teamwork we had 108 kids and teens register, offered 45 programs, had 547 people participate and kids in our community collectively recorded 7,440 minutes of reading.

Second, in October we broke ground on the **Accessibility and Expansion Project**. The project is currently on schedule and we encourage you to take a walk on Harwood Lane to check out the progress!

Last summer we welcomed **Douglas Cochrane** as our newest Library Trustee. With his great energy and library-loving attitude, we are so glad to have Doug as part of the team!



*Library Expansion Progress*



*Holiday Paint Class with Ally*

As we closed the calendar year, we were able to promote **John Heinis** to a full time position, welcoming him as our **Circulation Coordinator**. **Danielle Tcholakian**, Teen Services Coordinator, and **Allyson Makepeace**, Youth Services Coordinator, were also

able to start offering more programs throughout the year (like our very popular **Cool Kids' Club**) for kids, teens, and adults in our community.

**EXPLORING** When construction started in October, we had to get creative on where to host our library programming. Thanks to the **Naples Fire Department**, we were able to use the Firehall to host most of our youth programming. Additionally, our friends at the **Rochester Folk Art Guild** in Middlesex hosted us for our anti-racism program, **Digging Deeper**, and the **Naples Community Park** has hosted many outdoor programs.

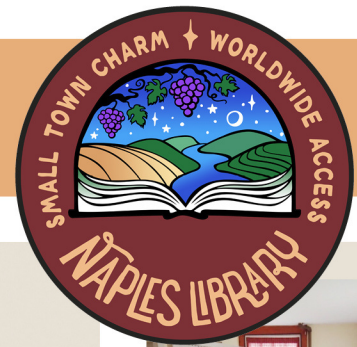
We are so grateful that our community was able to help us and allow us to use their spaces while our building was (and still is!) under construction. Nothing we did in 2022 would be possible without the support of our community.



*Teen Outdoor Empowerment Expedition*



# 2022 NAPLES LIBRARY BY THE NUMBERS



1,478

Registered borrowers at  
Naples Library



202

new cards issued



2,412

Hours open to the public



16,632

visits to the library



3,183

login sessions on  
library computers



1,174

new materials added



3,758

reference questions  
answered



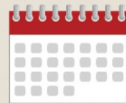
40,624

eBooks and eAudiobooks  
available to library patrons



23,150

items circulated



2,839

people attended in-  
person library programs



2,500

wireless sessions



4,264

books borrowed through  
interlibrary loan



## 2022 Budgeted Operating Income: \$227,688

Local Public funds (Taxes)	\$222,600
Grants	\$1,000
OWWL	\$1,088
Library Charges	\$1,500
Gifts and donations	\$1,500

## 2022 Budgeted Operating Expenses: \$227,688

Personnel Costs	\$124,844
Lending Materials	\$29,600
Operations & maintenance	\$38,200
OWWL Contracts	\$9,795
Organizational Expenses	\$18,553
Program Expenses	\$6,696